

Leelanau Montessori Public School Academy
Lake Leelanau, MI

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2022.

Resolution # 9-2021

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue	
Local	337,700
State	744,828
Federal	104,472
Incoming Transfers and Other Transactions	\$ 20,570
Total Revenue	<u>\$ 1,207,570</u>
Fund Balance (07/01/2021 estimate)	\$ 116,591
Total Available to Appropriate - General Fund	\$ 1,324,161

BE IT FURTHER RESOLVED, that \$1,207,383 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 576,124
Added Needs	55,282
Support Services:	
Pupil Services	1,000
Improvement of Instruction	53,600
General Administration	41,251
School Administration	142,455
Business Services	26,100
Operations and Maintenance	104,700
Transportation	2,000
Central Services	26,905
Support Services Other	7,500
Community Services	6,496
Outgoing Transfers and Other Transactions	<u>163,970</u>
Total Appropriated	\$ 1,207,383
Fund Balance (06/30/2022 estimate)	<u>\$ 116,778</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 16th day of JUNE 21 at which a quorum was present.

By: 
Secretary of the Board