

Leelanau Montessori Public School Academy
Lake Leelanau, MI

Resolution
#7-2023

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

| | |
|-----------------------------------------------|--------------|
| Revenue | |
| Local | 499,650 |
| State | 779,527 |
| Federal | 64,108 |
| Incoming Transfers and Other Transactions | \$ 17,939 |
| Total Revenue | \$ 1,361,224 |
| Fund Balance (07/01/2023 estimate) | \$ 236,870 |
| Total Available to Appropriate - General Fund | \$ 1,598,094 |

BE IT FURTHER RESOLVED, that \$1,422,303 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|-------------------------------------------|--------------|
| Expenditures | |
| Instruction: | |
| Basic Programs | \$ 625,653 |
| Added Needs | 178,545 |
| Support Services: | |
| Pupil Services | 1,000 |
| Improvement of Instruction | 56,076 |
| General Administration | 43,136 |
| School Administration | 153,746 |
| Business Services | 24,400 |
| Operations and Maintenance | 135,200 |
| Transportation | 3,500 |
| Central Services | 30,500 |
| Support Services Other | 20,000 |
| Community Services | 12,447 |
| Outgoing Transfers and Other Transactions | 138,100 |
| Total Appropriated | \$ 1,422,303 |
| Fund Balance (06/30/2024 estimate) | \$ 175,791 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 22 day of JUNE, at which a quorum was present.

By: 
Secretary of the Board