

Leelanau Montessori Public School Academy
Lake Leelanau, MI 49653

Resolution
#6-2023

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

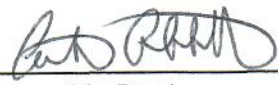
Revenue		
Local		459,358
State		718,097
Federal		380,283
Incoming Transfers and Other Transactions		7,340
Total Revenue	\$	1,565,078
Fund Balance as of July 1, 2022	\$	191,429
Total Available to Appropriate - General Fund	\$	1,756,507

BE IT FURTHER RESOLVED, that \$1,519,637 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	646,253
Added Needs		176,518
Support Services:		
Pupil Services		1,000
Improvement of Instruction		86,900
General Administration		42,038
School Administration		176,650
Business Services		24,400
Operations and Maintenance		131,700
Transportation		3,500
Central Services		31,425
Support Services Other		20,000
Community Services		41,153
Outgoing Transfers and Other Transactions		138,100
Total Appropriated	\$	1,519,637
Ending Fund Balance (06/30/2023 estimate)	\$	236,870

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 22 day of JUNE 23 at which a quorum was present.

By: 
Secretary of the Board