

Leelanau Montessori Public School Academy
Lake Leelanau, MI

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		398,833
State		715,900
Federal		166,500
Incoming Transfers and Other Transactions	\$	20,208
Total Revenue	\$	<u>1,301,441</u>
Fund Balance (07/01/2022 estimate)	\$	138,714
Total Available to Appropriate - General Fund	\$	1,440,155

BE IT FURTHER RESOLVED, that \$1,320,396 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	634,975
Added Needs		70,748
Support Services:		
Pupil Services		1,000
Improvement of Instruction		108,400
General Administration		41,477
School Administration		150,149
Business Services		24,400
Operations and Maintenance		114,700
Transportation		3,500
Central Services		28,500
Support Services Other		20,000
Community Services		24,447
Outgoing Transfers and Other Transactions		<u>98,100</u>
Total Appropriated	\$	1,320,396
Fund Balance (06/30/2023 estimate)	\$	<u>119,759</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 15th day of June, at which a quorum was present.

By: 
Secretary of the Board