

Resolution #3-2022

Leelanau Montessori Public School Academy
Lake Leelanau, MI 49653

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	381,626
State	664,466
Federal	207,179
Incoming Transfers and Other Transactions	18,985
Total Revenue	\$ 1,272,256
Fund Balance as of July 1, 2021	\$ 138,558
Total Available to Appropriate - General Fund	\$ 1,410,814

BE IT FURTHER RESOLVED, that \$1,272,100 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 563,328
Added Needs	53,836
Support Services:	
Pupil Services	1,000
Improvement of Instruction	73,852
General Administration	39,146
School Administration	158,880
Business Services	24,200
Operations and Maintenance	113,700
Transportation	3,500
Central Services	25,275
Support Services Other	20,000
Community Services	20,071
Outgoing Transfers and Other Transactions	175,312
Total Appropriated	\$ 1,272,100
Ending Fund Balance (06/30/2022 estimate)	\$ 138,714

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 15th day of June, at which a quorum was present.

By: [Signature]
Secretary of the Board