

Leelanau Montessori Public School Academy
Lake Leelanau, MI 49653

Resolution
#1-2022

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the first Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

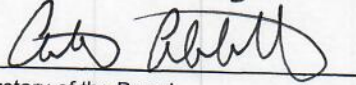
Revenue	
Local	359,925
State	663,315
Federal	208,087
Incoming Transfers and Other Transactions	19,885
Total Revenue	<u>\$ 1,251,212</u>
Fund Balance as of July 1, 2021	\$ 138,558
Total Available to Appropriate - General Fund	\$ 1,389,770

BE IT FURTHER RESOLVED, that \$1,256,777 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 556,231
Added Needs	59,275
Support Services:	
Pupil Services	1,000
Improvement of Instruction	61,800
General Administration	39,111
School Administration	141,930
Business Services	24,200
Operations and Maintenance	114,700
Transportation	2,500
Central Services	25,275
Support Services Other	15,000
Community Services	40,622
Outgoing Transfers and Other Transactions	<u>175,133</u>
Total Appropriated	\$ 1,256,777
Ending Fund Balance (06/30/2022 estimate)	<u>\$ 132,993</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 19 day of January, at which a quorum was present.

By: 
Secretary of the Board