

Original Budget  
18-19  
Resolution # 7-2018

Leelanau Montessori Public School Academy  
Suttons Bay, MI

**A Resolution of the Leelanau Montessori Public School Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2019 .

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

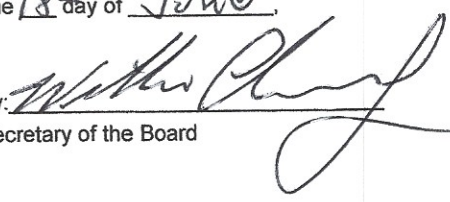
Revenue		
Local		246,000
State		630,842
Federal		40,500
Incoming Transfers and Other Transactions	\$	6,500
<b>Total Revenue</b>	<b>\$</b>	<b>923,842</b>
Fund Balance (07/01/2018 estimate)	\$	55,306
Total Available to Appropriate - General Fund	\$	979,148

BE IT FURTHER RESOLVED, that \$923,697 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	368,363
Added Needs		74,600
Support Services:		
Pupil Services		1,250
Improvement of Instruction		16,000
General Administration		39,331
School Administration		169,693
Business Services		23,814
Operations and Maintenance		141,514
Transportation		6,500
Central Services		22,500
Support Services Other		-
Community Services		4,758
Outgoing Transfers and Other Transactions		55,374
<b>Total Appropriated</b>	<b>\$</b>	<b>923,697</b>
Fund Balance (06/30/2019 estimate)	<b>\$</b>	<b>55,451</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 18<sup>th</sup> day of June, at which a quorum was present.

By:   
Secretary of the Board