

Leelanau Montessori Public School Academy
Lake Leelanau, MI

Resolution #6-2019

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2020 .

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

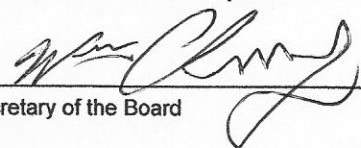
Revenue		
Local		263,100
State		576,031
Federal		49,500
Incoming Transfers and Other Transactions	\$	<u>32,000</u>
Total Revenue	\$	920,631
Fund Balance (07/01/2019 estimate)	\$	73,199
Total Available to Appropriate - General Fund	\$	993,830

BE IT FURTHER RESOLVED, that \$918,135 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	366,225
Added Needs		92,680
Support Services:		
Pupil Services		1,250
Improvement of Instruction		15,500
General Administration		38,691
School Administration		133,211
Business Services		25,900
Operations and Maintenance		85,000
Transportation		2,000
Central Services		21,000
Support Services Other		7,500
Community Services		6,302
Outgoing Transfers and Other Transactions		<u>122,876</u>
Total Appropriated	\$	918,135
Fund Balance (06/30/2020 estimate)	\$	<u>75,695</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 12 day of June 2019 at which a quorum was present.

By: 
Secretary of the Board