

Budget Amendment #2
Resolution #6-2018

Leelanau Montessori Public School Academy
Suttons Bay, MI

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

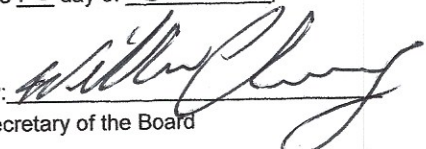
Revenue		
Local		122,500
State		726,132
Federal		47,068
Incoming Transfers and Other Transactions		6,400
Total Revenue	\$	902,100
Fund Balance as of July 1, 2017	\$	91,077
Total Available to Appropriate - General Fund	\$	993,177

BE IT FURTHER RESOLVED, that \$937,869 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	437,093
Added Needs		85,763
Support Services:		
Pupil Services		1,250
Improvement of Instruction		23,811
General Administration		42,294
School Administration		171,532
Business Services		32,164
Operations and Maintenance		80,212
Transportation		5,750
Central Services		22,250
Support Services Other		-
Community Services		4,750
Outgoing Transfers and Other Transactions		31,000
Total Appropriated	\$	937,869
Ending Fund Balance (06/30/2018 estimate)	\$	55,308

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 18th day of June, at which a quorum was present.

By: 
Secretary of the Board