

Leelanau Montessori Public School Academy  
Suttons Bay, MI

**A Resolution of the Leelanau Montessori Public School Academy Board of Directors**

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
Local		90,325
State		769,797
Federal		47,351
Incoming Transfers and Other Transactions		6,000
Total Revenue	\$	913,473
Fund Balance as of July 1, 2016	\$	57,486
Total Available to Appropriate - General Fund	\$	970,959

BE IT FURTHER RESOLVED, that \$910,365 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	454,301
Added Needs		74,499
Support Services:		
Pupil Services		1,250
Improvement of Instruction		29,978
General Administration		36,474
School Administration		167,365
Business Services		31,864
Operations and Maintenance		81,150
Transportation		8,000
Central Services		23,250
Support Services Other		-
Community Services		-
Outgoing Transfers and Other Transactions		2,234
Total Appropriated	\$	910,365
Ending Fund Balance (06/30/2017 estimate)	\$	60,594

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 19 day of June 2017, at which a quorum was present.

By:   
Secretary of the Board