

Leelanau Montessori Public School Academy  
Lake Leelanau, MI 49653

Resolution # 5-2020

**A Resolution of the Leelanau Montessori Public School Academy Board of Directors**

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
Local		
State		227,400
Federal		532,097
Incoming Transfers and Other Transactions		141,772
Total Revenue		38,700
	\$	939,969
Fund Balance as of July 1, 2019	\$	115,644
Total Available to Appropriate - General Fund	\$	1,055,613

BE IT FURTHER RESOLVED, that \$962,248 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	382,828
Added Needs		106,845
Support Services:		
Pupil Services		1,250
Improvement of Instruction		38,276
General Administration		34,040
School Administration		131,218
Business Services		21,300
Operations and Maintenance		71,900
Transportation		1,900
Central Services		20,500
Support Services Other		7,500
Community Services		6,195
Outgoing Transfers and Other Transactions		138,496
Total Appropriated	\$	962,248
Ending Fund Balance (06/30/2020 estimate)	\$	93,365

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 17 day of JUNE 2020 at which a quorum was present.

By:   
Secretary of the Board