

Leelanau Montessori Public School Academy
Lake Leelanau, MI

Resolution #5-2019

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		231,945
State		567,419
Federal		65,759
Incoming Transfers and Other Transactions		88,500
Total Revenue	\$	953,623
Fund Balance as of July 1, 2018	\$	69,571
Total Available to Appropriate - General Fund	\$	1,023,194

BE IT FURTHER RESOLVED, that \$949,995 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	377,122
Added Needs		114,042
Support Services:		
Pupil Services		1,250
Improvement of Instruction		26,783
General Administration		38,002
School Administration		128,219
Business Services		24,250
Operations and Maintenance		123,319
Transportation		2,000
Central Services		21,000
Support Services Other		-
Community Services		6,110
Outgoing Transfers and Other Transactions		87,898
Total Appropriated	\$	949,995
Ending Fund Balance (06/30/2019 estimate)	\$	73,199

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 12 day of June 2019, at which a quorum was present.

By: _____
Secretary of the Board