

Resolution #1-2019  
Budget Amendment #1

Leelanau Montessori Public School Academy  
Lake Leelanau, MI 49653

**A Resolution of the Leelanau Montessori Public School Academy Board of Directors**

RESOLVED, that this resolution shall be the first Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		238,705
State		571,931
Federal		65,759
Incoming Transfers and Other Transactions		87,000
Total Revenue		<u>\$ 963,395</u>

Fund Balance as of July 1, 2018 \$ 69,571

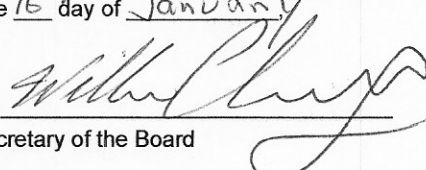
Total Available to Appropriate - General Fund \$ 1,032,966

BE IT FURTHER RESOLVED, that \$973,937 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 367,799
Added Needs		114,042
Support Services:		
Pupil Services		1,250
Improvement of Instruction		26,783
General Administration		38,137
School Administration		147,499
Business Services		24,000
Operations and Maintenance		136,419
Transportation		3,000
Central Services		21,000
Support Services Other		-
Community Services		6,110
Outgoing Transfers and Other Transactions		87,898
Total Appropriated		<u>\$ 973,937</u>
Ending Fund Balance (06/30/2019 estimate)		<u><u>\$ 59,029</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 16<sup>th</sup> day of January at which a quorum was present.

By:   
Secretary of the Board