

Leelanau Montessori Public School Academy  
Suttons Bay, MI

Resolution  
#1-2017

**A Resolution of the Leelanau Montessori Public School Academy Board of Directors**

RESOLVED, that this resolution shall be the first Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

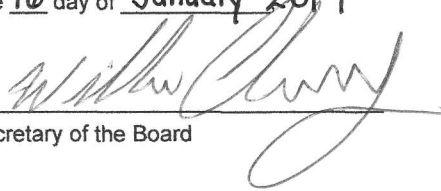
Revenue	
Local	90,325
State	762,452
Federal	47,351
Incoming Transfers and Other Transactions	6,000
Total Revenue	<u>\$ 906,128</u>
Fund Balance as of July 1, 2016	\$ 57,486
Total Available to Appropriate - General Fund	\$ 963,614

BE IT FURTHER RESOLVED, that \$905,894 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 454,301
Added Needs	74,499
Support Services:	
Pupil Services	1,250
Improvement of Instruction	25,978
General Administration	36,253
School Administration	167,365
Business Services	31,864
Operations and Maintenance	80,900
Transportation	8,000
Central Services	23,250
Support Services Other	-
Community Services	-
Outgoing Transfers and Other Transactions	<u>2,234</u>
Total Appropriated	\$ 905,894
Ending Fund Balance (06/30/2017 estimate)	<u><u>\$ 57,720</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 16 day of January 2017 at which a quorum was present.

By:   
Secretary of the Board