

Leelanau Montessori Public School Academy
Suttons Bay, MI

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2016 .

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		60,525
State		823,453
Federal		30,500
Incoming Transfers and Other Transactions	\$	23,000
Total Revenue	\$	937,478
Fund Balance (07/01/2015 estimate)	\$	22,292
Total Available to Appropriate - General Fund	\$	959,770

BE IT FURTHER RESOLVED, that \$935,553 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	458,216
Added Needs		73,466
Support Services:		
Pupil Services		500
Improvement of Instruction		24,140
General Administration		42,647
School Administration		160,067
Business Services		24,300
Operations and Maintenance		88,780
Transportation		31,100
Central Services		25,000
Support Services Other		-
Community Services		5,337
Outgoing Transfers and Other Transactions		2,000
Total Appropriated	\$	935,553
Fund Balance (06/30/2016 estimate)	\$	24,217

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 15 day of 2015, at which a quorum was present.

By: C. Macdonald
Secretary of the Board