

Resolution #4-2015
Amendment #2

**Leelanau Montessori Public School Academy
Suttons Bay, MI**

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2015.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		65,525
State		809,938
Federal		38,263
Incoming Transfers and Other Transactions		28,400
Total Revenue	\$	942,126
Fund Balance as of July 1, 2014	\$	33,443
Total Available to Appropriate - General Fund	\$	975,569

BE IT FURTHER RESOLVED, that \$953,277 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	468,947
Added Needs		85,019
Support Services:		
Pupil Services		-
Improvement of Instruction		500
General Administration		31,717
School Administration		43,314
Business Services		154,126
Operations and Maintenance		24,269
Transportation		88,780
Central Services		16,700
Support Services Other		32,500
Community Services		5,405
Outgoing Transfers and Other Transactions		2,000
Total Appropriated	\$	953,277
Ending Fund Balance (06/30/2015 estimate)	\$	22,292

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 15 day of 2015, at which a quorum was present.

By: C. MacDonald
Secretary of the Board